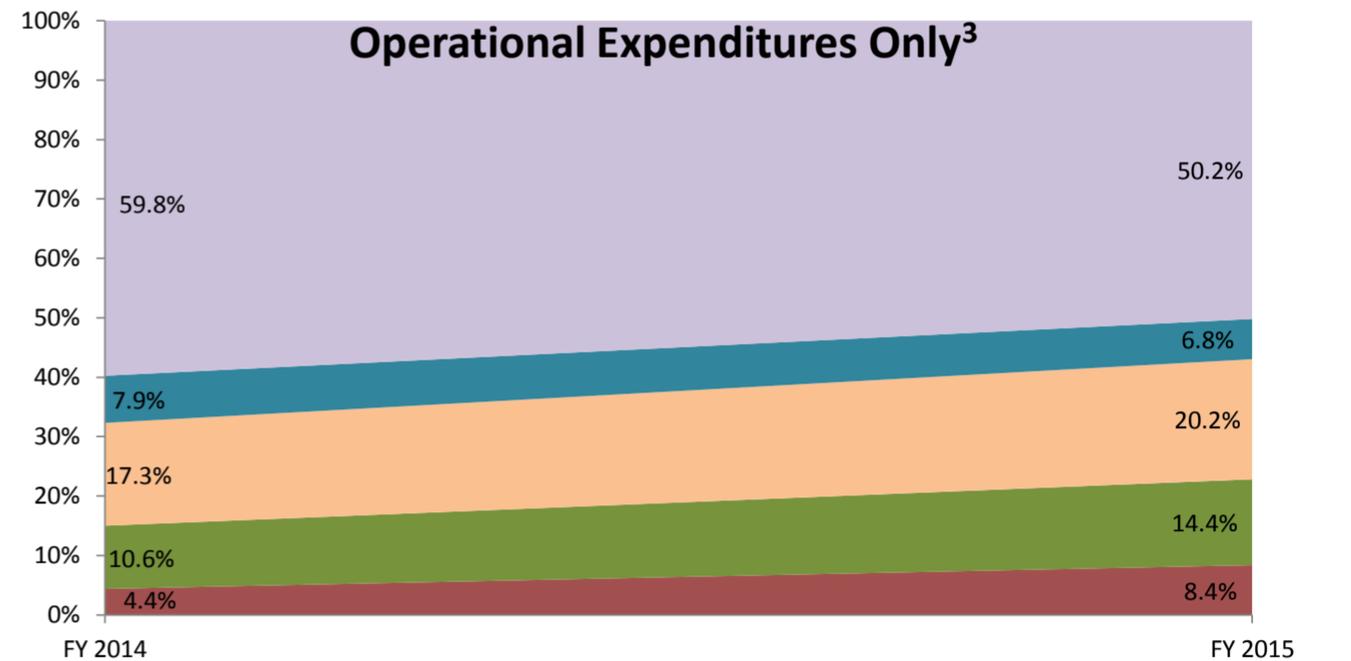
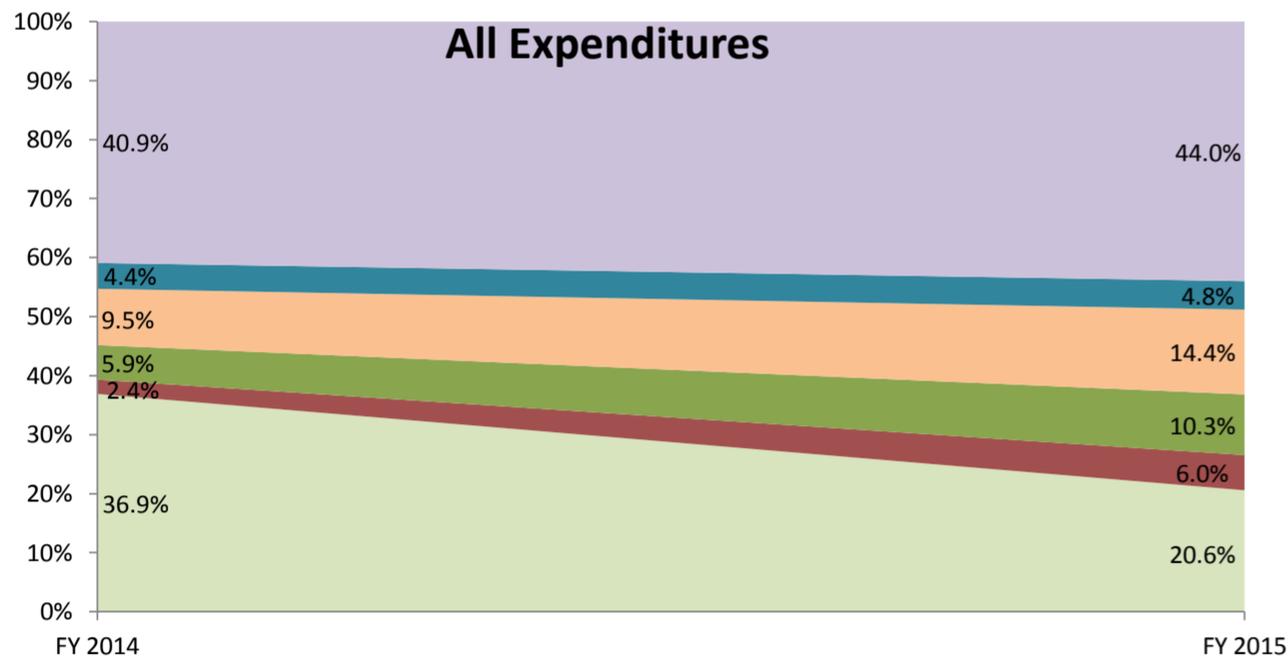


School Corporation Expenditures by Account
Biannual Financial Report Data
Nexus Academy of Indianapolis (9930)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$329,842	40.9%	\$782,276	44.0%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$112,187	13.9%	\$341,159	19.2%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$442,029	54.8%	\$1,123,435	63.2%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$66,698	8.3%	\$288,635	16.2%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$297,532	36.9%	\$366,050	20.6%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$364,231	45.2%	\$654,685	36.8%

Grand Total	\$0	\$0	\$0	\$0	\$806,259	\$1,778,120
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- Non Operational
 - Corporation Administration
 - Other Student Instructional Support
- Other Overhead and Operational
 - School Administration
 - Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Nexus Academy of Indianapolis (9930)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11300 Regular Programs High School	\$0	\$0	\$214,607	\$573,532	NA	NA	167.2%	
12610 Special Programs Learning Disability	\$0	\$0	\$33,339	\$111,891	NA	NA	235.6%	
17900 Pay. to Other Gov. Units in State Other	\$0	\$0	\$606	\$13,183	NA	NA	2076.3%	
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$38,734	\$37,218	NA	NA	-3.9%	
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$0	\$15,056	\$49,082	NA	NA	226.0%	
22370 Instruction Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$25,000	\$0	NA	NA	NA	
22400 Instruction Academic Student Assessment	\$0	\$0	\$0	(\$3,964)	NA	NA	NA	
25570 Central Services Textbks. for Rent/Resale - Materials and Supplies	\$0	\$0	\$2,500	\$1,333	NA	NA	-46.7%	
Student Academic Achievement Total	\$0	\$0	\$329,842	\$782,276	NA	NA	137.2%	
Student Instructional Support								
21220 Students Guidance Services - Counseling Services	\$0	\$0	\$22,379	\$52,114	NA	NA	132.9%	
21890 Students Special Ed. Administration - Other Special Ed. Admin.	\$0	\$0	\$6,747	\$22,329	NA	NA	230.9%	
21990 Students Other Support Services Students - Other Student Services	\$0	\$0	\$6,104	\$11,117	NA	NA	82.1%	
24100 School Administration Office of The Principal	\$0	\$0	\$48,806	\$214,095	NA	NA	338.7%	
24900 School Administration Other Support Services - School Admin.	\$0	\$0	\$28,150	\$41,504	NA	NA	47.4%	
Student Instructional Support Total	\$0	\$0	\$112,187	\$341,159	NA	NA	204.1%	
Overhead and Operational								
23150 General Administration Board of Education - Legal Services	\$0	\$0	\$9,529	\$4,695	NA	NA	-50.7%	
23190 General Administration Board of Education - Other Governing Body Services	\$0	\$0	\$923	\$3,239	NA	NA	251.0%	
23230 General Administration Executive Administration - Staff Relations and Negotiations	\$0	\$0	\$53	\$252	NA	NA	373.6%	
23290 General Administration Executive Administration - Other Executive Admin. Services	\$0	\$0	\$25,000	\$117,430	NA	NA	369.7%	
25150 Central Services Fiscal Services - Payroll Services	\$0	\$0	\$3,000	\$7,000	NA	NA	133.3%	
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$0	\$0	\$25,000	NA	NA	NA	
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$84	\$215	NA	NA	156.0%	
25199 Central Services Fiscal Services - Other - Other	\$0	\$0	\$2,000	\$12,029	NA	NA	501.5%	
25300 Central Services Printing, Pub., and Duplicating Services	\$0	\$0	\$903	\$3,711	NA	NA	311.1%	
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$0	\$758	\$1,233	NA	NA	62.7%	
25740 Central Services Personnel Services - Noninstructional Personnel Training	\$0	\$0	\$1,766	\$2,271	NA	NA	28.6%	
25990 Central Services Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$0	\$3,180	\$5,598	NA	NA	76.0%	
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$9,867	\$82,997	NA	NA	741.2%	
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$0	\$1,400	\$1,543	NA	NA	10.2%	
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$0	\$0	\$5,411	\$11,713	NA	NA	116.5%	
31400 Food Services Operations Food Purchases	\$0	\$0	\$2,824	\$9,708	NA	NA	243.8%	
Overhead and Operational Total	\$0	\$0	\$66,698	\$288,635	NA	NA	332.7%	
Non Operational								
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$0	\$72,792	\$199,836	NA	NA	174.5%	
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$224,741	\$166,214	NA	NA	-26.0%	
Non Operational Total	\$0	\$0	\$297,532	\$366,050	NA	NA	23.0%	